

Overview Person-Month Status (cumulative)

Consortium		WP1		WP2		WP3		WP4		WP5		WP6		TOTAL				
Nr	short name	Actual	Planned	in %	average													
1	EF	19.32	36.00	17.85	24.00	3.49	9.00	1.68	9.00	5.90	10.00	11.64	30.00	59.88	118.00	50.7%	33.3%	17.4%
2	AAKB	1.83	1.00			1.38	8.00							3.21	9.00	35.7%	33.3%	2.3%
3	ACROSS	1.34	3.00											1.34	3.00	44.7%	33.3%	11.3%
4	AH&G		2.00					2.56	7.00					2.56	9.00	28.4%	33.3%	-4.9%
5	BCL		1.00			2.59	8.00							2.59	9.00	28.8%	33.3%	-4.6%
6	Beeld & Geluid			12.26	26.00	1.67	3.00					0.31	3.00	14.24	32.00	44.5%	33.3%	11.2%
7	BL	6.07	36.00										3.00	6.07	39.00	15.6%	33.3%	-17.8%
8	BnF	2.31	4.00			0.04	-							2.35	4.00	58.8%	33.3%	25.4%
9	BNL	1.17	2.00							2.01	5.00			3.18	7.00	45.4%	33.3%	12.1%
10	BNP	1.01	3.00											1.01	3.00	33.7%	33.3%	0.3%
11	CEU/OSA	0.16	1.00	0.16	7.00									0.32	8.00	4.0%	33.3%	-29.3%
12	Cluj	1.38	3.00											1.38	3.00	46.0%	33.3%	12.7%
13	Culture24			0.06	2.00			19.42	27.00				3.00	19.48	32.00	60.9%	33.3%	27.5%
14	DNB	0.36	3.00											0.36	3.00	12.0%	33.3%	-21.3%
15	Facts&Files	7.06	24.00		10.00									7.06	34.00	20.8%	33.3%	-12.6%
16	FMST			2.36	7.00									2.36	7.00	33.7%	33.3%	0.4%
17	ICCU	0.84	3.00											0.84	3.00	28.0%	33.3%	-5.3%
18	IFFM			4.35	7.00									4.35	7.00	62.1%	33.3%	28.8%
19	IMO		1.00					6.71	5.00					6.71	6.00	111.8%	33.3%	78.5%
20	KB	0.48	3.00											0.48	3.00	16.0%	33.3%	-17.3%
21	KL			0.37	2.00					12.10	31.00	0.20	3.00	12.67	36.00	35.2%	33.3%	1.9%
22	Kulturrad	0.53	1.00			2.47	6.00							3.00	7.00	42.9%	33.3%	9.5%
23	KV	1.67	3.00											1.67	3.00	55.7%	33.3%	22.3%
24	Mazvydas Library	0.21	1.00	0.14	7.00									0.35	8.00	4.4%	33.3%	-29.0%
25	MCU (MEDC)	1.11	2.00			0.63	11.00							1.74	13.00	13.4%	33.3%	-19.9%
26	MDR	0.39				8.38	28.00					1.48	6.00	10.25	34.00	30.1%	33.3%	-3.2%
27	NInA		1.00	1.86	7.00	3.83	4.00							5.69	12.00	47.4%	33.3%	14.1%
28	NLE	0.27	3.00							0.27	3.00	9.0%	33.3%	0.27	3.00	9.0%	33.3%	-24.3%
29	NLL	1.00	3.00											1.00	3.00	33.3%	33.3%	0.0%
30	NM	2.00	3.00											2.00	3.00	66.7%	33.3%	33.3%
31	NTUA			3.49	22.00				2.00					3.49	24.00	14.5%	33.3%	-18.8%
32	NUK	2.20	3.00											2.20	3.00	73.3%	33.3%	40.0%
33	ONB	0.22	3.00											0.22	3.00	7.3%	33.3%	-26.0%
34	PLURIO.NET							4.22	16.00					4.22	16.00	26.4%	33.3%	-7.0%
35	Prov. Limburg	0.53	2.00			1.58	6.00							2.11	8.00	26.4%	33.3%	-7.0%
36	PSNC	2.00	3.00			4.00	4.00							6.00	7.00	85.7%	33.3%	52.4%
37	SAT			7.65	10.00									7.65	10.00	76.5%	33.3%	43.2%
38	SDK			1.81	10.00									1.81	10.00	18.1%	33.3%	-15.2%
39	SNK	0.06	3.00											0.06	3.00	2.0%	33.3%	-31.3%
40	SwNHB	0.35	1.00					2.61	7.00					2.96	8.00	37.0%	33.3%	3.7%
41	UH	1.17	3.00											1.17	3.00	39.0%	33.3%	5.7%
42	UOXF	0.86	6.00	12.32	30.00									13.18	36.00	36.6%	33.3%	3.3%
43	USD AV CR			1.50	7.00									1.50	7.00	21.4%	33.3%	-11.9%
44	UVA									2.49	26.00			2.49	26.00	9.6%	33.3%	-23.8%
45	Varna	1.01	3.00											1.01	3.00	33.7%	33.3%	0.3%
46	Veria	1.86	1.00				7.00							1.86	8.00	23.3%	33.3%	-10.1%
47	WMSW			7.47	14.00									7.47	14.00	53.4%	33.3%	20.0%
48	ZLB					0.12	8.00							0.12	8.00	1.5%	33.3%	-31.8%
TOTAL		60.77	171.00	73.65	192.00	30.18	102.00	37.20	73.00	22.50	72.00	13.63	48.00	237.93	658.00	36.2%	36%	

Total overview financial report Europeana Awareness period 1 (January - December 2012)

Participant No.	Short Name	Participant name	Personnel staff	Actual till December	in %	Subcontracting	Actual till December	in %	Travel costs	Actual till December	in %	Other costs	Actual till December	in %	Total budget	Actual till December	in %
1	EF	Europeana Foundation	711,540	332,097	47%	166,089	158,842	96%	60,000	49,012	82%	86,142	28,995	34%	1,023,771	568,947	56%
2	AAKB	Aarhus public library	54,000	19,723	37%				7,200	4,289	60%				61,200	24,012	39%
3	ACROSS	AcrossLimits	12,000	2,248	19%				3,000	2,131	71%				15,000	4,379	29%
4	AH&G	Department of Arts, Heritage and the Gaeltacht	56,250	9,678	17%				7,200	3,252	45%				63,450	12,930	20%
5	BCL	Belgrade city library	7,200	2,490	35%				5,400	6,250	116%				12,600	8,740	69%
6	Beeld & Geluid	Beeld & Geluid	172,800	69,086	40%				12,800	1,639	13%	5,000		0%	190,600	70,725	37%
7	BL	British Library	200,070	34,352	17%		1,264		25,100	7,336	29%		146		225,170	43,098	19%
8	BnF	Bibliothèque nationale de France	28,000	16,928	60%				3,000	2,975	99%				31,000	19,903	64%
9	BNL	National Library of Luxembourg	49,581	26,104	53%	35,415		0%	8,100	3,119	39%				93,096	29,223	31%
10	BNP	National Library/ Agregator RNOD Portugal	10,500	3,094	29%				3,000	815	27%				13,500	3,909	29%
11	CEU/OSA	KOZEP-EUROPAI EGYETEM	28,536	956	3%				7,200	1,801	25%	2,000		0%	37,736	2,757	7%
12	Cluj	Biblioteca Judeteana Octavian Goga	6,900	2,298	33%				3,000	1,691	56%				9,900	3,989	40%
13	Culture24	Culture 24	169,600	71,442	42%	73,800	1,071	1%	8,900	6,510	73%	24,000		0%	276,300	79,023	29%
14	DNB	Deutsche Nationalbibliothek	17,898	1,714	10%				3,000	671	22%				20,898	2,385	11%
15	Facts&Files	Facts & Files	244,800	58,215	24%				15,000	10,247	68%	10,000		0%	269,800	68,462	25%
16	FMST	Fondazione Museo storico del Trentino	23,975	8,440	35%				4,500	2,958	66%	2,000		0%	30,475	11,398	37%
17	ICCU	Central Institute for the Union Catalogue of Italian Libraries and Bibliographic Inform	9,597	4,248	44%				3,000	2,250	75%	2,000		0%	14,597	6,498	45%
18	IFFM	In Flanders Fields Museum	28,700	17,387	61%				4,500	1,488	33%	2,000	3,056	153%	35,200	21,931	62%
19	IMO	Institute for International Relations (Culturelink)	15,600	15,261	98%	10,000	7,361	74%	7,200	1,620	22%	2,460	308	13%	35,260	24,549	70%
20	KB	National Library of the Netherlands	11,328	4,177	37%	500,000	22,188	4%	3,000	869	29%				514,328	27,234	5%
21	KL	Kennisland	187,776	66,571	35%				14,000	3,505	25%	8,000		0%	209,776	70,076	33%
22	Kulturrad	Kulturrad (Norway)	54,600	17,535	32%				4,500	2,680	60%				59,100	20,215	34%
23	KV	National Library Cyprus	7,500	4,021	54%				3,000	1,975	66%				10,500	5,996	57%
24	Mazydydas Library	National Library of Lithuania	8,000	162	2%				7,200	3,005	42%	2,000		0%	17,200	3,167	18%
25	MCU (MEDC)	Spanish Ministry of Culture	60,450	6,954	12%				5,400	2,477	46%	20,000		0%	85,850	9,431	11%
26	MDR	MDR Partners	333,200	100,258	30%				14,000	10,098	72%				347,200	110,357	32%
27	NinA	National Audiovisual Archive	24,000	8,415	35%				9,600	1,793	19%	7,000	2,475	35%	40,600	12,683	31%
28	NLE	National Library of Estonia	6,048	476	8%				3,000	2,108	70%				9,048	2,584	29%
29	NLL	National Library of Latvia	8,400	1,195	14%				3,000	2,066	69%				11,400	3,261	29%
30	NM	Narodni Muzeum-National Museum NM (Natural History Museum, Czech Republic)	7,500	1,466	20%				3,000	4,281	143%				10,500	5,747	55%
31	NTUA	NTUA	127,200	17,241	14%				5,400	2,720	50%				132,600	19,961	15%
32	NUK	NARODNA IN UNIVERZITETNA KNJIZNICA	10,350	8,498	82%				3,000	1,997	67%				13,350	10,495	79%
33	ONB	OESTERREICHISCHE NATIONALBIBLIOTHEK (National Library of Austria)	22,950	2,248	10%				3,000	737	25%				25,950	2,985	12%
34	PLURIO.NET	Plurio.net	88,000	27,083	31%	25,000	8,360	33%	4,500	2,737	61%	9,000		0%	126,500	38,181	30%
35	Prov. Limburg	provincie Limburg	52,168	15,464	30%				7,200	2,302	32%				59,368	17,766	30%
36	PSNC	Instytut Chemii Bioorganicznej PAN (Polish digital libraries federation)	31,500	23,865	76%				5,400	3,926	73%	5,000	2,388	48%	41,900	30,179	72%
37	SAT	Spild af Tid ApS (Waste of Time)	56,000	42,034	75%				5,400	1,413	26%				61,400	43,447	71%
38	SDK	Kinematic	43,000	6,791	16%				3,750	1,375	37%	2,000		0%	48,750	8,167	17%
39	SNK	National Library Slovakia	4,200	60	1%				3,000	1,018	34%				7,200	1,077	15%
40	SwNHB	Swedish National Heritage Board	49,400	17,690	36%				7,200	5,853	81%				56,600	23,543	42%
41	UH	Helsingin Yliopisto (National Digital Library, Finland)	13,005	6,436	49%				3,000	1,949	65%				16,005	8,385	52%
42	UOXF	University of Oxford	247,320	67,507	27%				11,100	4,759	43%	11,000	1,404	13%	269,420	73,670	27%
43	USD AV CR	Institute for Contemporary History (Mr Koepece)	24,500	2,518	10%				4,500	625	14%	2,000		0%	31,000	3,142	10%
44	UVA	University of Amsterdam – Institute for Information Law	131,742	17,569	13%				9,400	1,159	12%	8,000		0%	149,142	18,727	13%
45	Varna	Регионална библиотека Пенчо Славейков (Varna Public Library)	9,660	3,219	33%				3,000	2,334	78%				12,660	5,553	44%
46	Veria	Veria Central Public Library	40,800	9,240	23%				5,400	4,130	76%				46,200	13,370	29%
47	WMSW	Wikimedia Sweden	70,000	32,938	47%				5,400	4,135	77%	8,500	1,716	20%	83,900	38,790	46%
48	ZLB	Berlin City Library	40,000	828	2%				3,000	874	29%				43,000	1,702	4%
<b>Total</b>			<b>3,618,144</b>	<b>1,208,217</b>	<b>33%</b>	<b>810,304</b>	<b>199,087</b>	<b>25%</b>	<b>353,450</b>	<b>188,953</b>	<b>53%</b>	<b>218,102</b>	<b>40,489</b>	<b>19%</b>	<b>5,000,000</b>	<b>1,636,746</b>	<b>33%</b>

**1: Beneficiary name: Stichting Europeana**

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
1	Personnel costs	99,984.53	Operations Manager, 0.06PM (8 hours), Data Ingestion Specialist 0.12PM (16 hours), Business Project Coordinator 0.12PM (16 hours), Financial administrator 0.06PM (8 hours), Business Development Director 0.75PM (98 hours), Executive Director 0.83PM (108 hours), Project Coordinator 1,17PM (152 hours), Marketing Assitant 8,43PM (1094,5 hours), Marketing Manager 2,02PM (263 hours), Event coordinator 2,49PM (324 hours) Webmaster 3,27PM (424 hours)
2	Personnel costs	99,370.10	Business Development Director, 0,6PM (78 hours), Data Ingestion Specialist 0,06PM (8 hours), Event coordinator 2,86PM (372 hours), Executive Director 0,81PM (105 hours), Marketing Assitant 3,81PM (495 hours), Marketing Manager 1,89PM (245,5 hours), Project Coordinator 5,05PM (657 hours), Senior marketeer 2,25PM (292 hours), Technical Director 0,42PM (56 hours)
3	Personnel costs	25,265.39	Project Coordinator, 0,05PM (6 hours), Business Development Director 0,54PM (70 hours), Executive Director 0,9PM (117 hours), Business Development Manager 0,97PM (127 hours), Sponsorship and fundraising coordinator 1,03PM (134 hours)
4	Personnel costs	13,910.53	Business Development Manager, 0,81PM (106 hours), Executive Director 0,87PM (113 hours)
5	Personnel costs	31,548.38	Business Development Manager 0,32PM (42 hours), Executive Director 0,84PM (109 hours), IPR and Policy advisor 3,1PM (403 hours), Business Projects Assistant 1,64PM (212.75 hours)
6	Personnel costs	62,018.46	Office Manager 0,08PM (10 hours), Finance Director 0,19PM (24 hours), Executive Director 0,8PM (104 hours), Project Coordinator 7,02PM (913 hours), Programme Manager 1,46PM (190 hours), Programme Assistant 2,09PM (272 hours).
1	Subcontracting	158,842.31	Sin; design, logo and posters, University of Oxford; Training, support Europeana roadshows, Full circle projects; Support & advice on Awareness kick off, Bullit PR; PR services roadshow 1914-1918, Jacky Storer; Editorial work, City University of Hong Kong; Producing Ecloud, Els Jacobs Advies&Onderzoek: Advice on the awareness of Europeana
1-6	Major cost item 'Travel'	49,012.11	Travel costs for Collections days in several countries, travel costs for Brussel event and several project meetings, specification of travel will be added in the NEF.
	Major cost item 'Travel'		
1	Major cost item 'Other direct Costs'	28,995.49	Meeting costs (catering, dinner, speakers) for kick off in The Hague, translation costs and printing costs for Europeana roadshows
	Major cost item ...		
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL		<b>568,947.30</b>	

**2: Beneficiary name: AAKB**

**Personnel, subcontracting and other major cost items**

<b>Work Packages</b>	<b>Item description</b>	<b>Amount</b>	<b>Explanations</b>
1	Personnel costs	10,965.06	Man power corresponding to 1,8 man month of work: Project Manager (76,5 hours; 0,6 months); Member of the project team (152 hours; 1,2 months)
3	Personnel costs	8,757.56	Man power corresponding to 1,38 man month of work: Project Manager (85,25 hours; 0,68 months); Member of the project team (76 hours; 0,6 months); Accounts manager (11,75 hours; 0,1 months)
1.3	Major cost item 'Travel'	968.85	2 persons to EAwareness Kick-off meeting, the Hague, Holland (25-28 January 2012)
3	Major cost item 'Travel'	973.92	1 person to service specification workshop, Madrid, Spain (20-23 March 2012)
1.3	Major cost item 'Travel'	147.45	1 person to meeting in the Danish Europeana Network, Copenhagen, Denmark (2 May 2012)
3	Major cost item 'Travel'	1,326.47	1 person to Europeana Public Lib. Network Meeting, Burgos, Spain (8-15 October 2012)
1	Major cost item 'Travel'	872.21	1 person to EAwareness WP1 meeting and Europeana General Network Meeting (25-28 November 2012)
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL		<b>24,011.52</b>	

### 3: AcrossLimits Ltd

#### Personnel, subcontracting and other major cost items

Work Packages	Item description	Amount	Explanations
1	<b>Personnel costs</b>	2,248.41	Man power corresponding to 1.34 man month of work: Project Manager (21 hours; 0.17 months); Researcher (80 hours; 0.65 months); Technical Developer (41 hours; 0.33 months); Admin(24 hours; 0.19 months)
	<b>Subcontracting</b>	0.00	
1	<b>Major cost item 'Travel'</b>	1,370.78	2 person to Kick-off Meeting, The Hague, Netherlands (24-27 January 2012 )
1	<b>Major cost item 'Travel'</b>	760.28	1 person to Partners' Meeting Leuven, Belgium (12-15 June 2012)
	<b>Major cost item 'Other direct Costs'</b>	0.00	
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>4,379.47</b>	

**5: BCL****Personnel, subcontracting and other major cost items**

<b>Work Packages</b>	<b>Item description</b>	<b>Amount</b>	<b>Explanations</b>
3	<b>Personnel costs</b> <b>Jan/dec</b>	2,489.72	Man power corresponding to 1.8 man month of work: Team Leader (157,27 hours; 0.90 months); assistant (142,33 hours; 0,81 months); BCL coordinator (150,71 hours; 0.89 months)
3	<b>Major cost item</b> <b>'Travel'</b>	6,250.08	3 person to Kickoff meeting, Hague, Netherlands (25/28 January 2012), 2 persons Leuven, Belgium (14/15 June 2012), 2 persons Madrid, Spain (21 March 2012)
<b>TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT</b>		<b>8,739.80</b>	

6: Beneficiary name: Stichting Nederlands Instituut voor Beeld en Geluid

Personnel, subcontracting and other major cost items

Work Packages	Item description	Amount	Explanations
2	Personnel costs	36,294.42	Man power corresponding to 5,92 man month of work: 4 medior prjectmanager (624,26 hours, 4,68 pm's) 1 senior project manager (12 hours, 0,09 pm's) 1 project assistant (153.41 hours, 1.15 pm's)
3	Personnel costs	32,002.74	Man power corresponding to 0,67 man month of work: 2 medior projectmanager (49 hours, 0,37 pm's), 1 project assistant (40 hours, 0,30 pm's)
6	Personnel costs	789.22	Man power corresponding to 0,20 man month of work: 1 controller (27 hours, 0,20 pm's)
	Subcontracting		
	Major cost item Travel	549.47	1 person Training Event, London, (06/07-02-2012)
	Major cost item Travel	159.48	2 persons Kick off Meeting 26/27-01-2012
	Major cost item Travel	543.37	1 person Workshop, Madrid 20/23-03-2012
2	Major cost item Travel	300.09	1 person to Wikimedia Conference, Berlin, Germany (28-06/02-07-12)
3	Major cost item Travel	17.95	1 person to Workshop Europeana Awareness, The Hague, The Netherlands (25-06-2012)
2	Major cost item Travel	16.60	1 person to Workshop Europeana, The Hague, The Netherlands (26-09-2012)
2	Major cost item Travel	51.74	1 person to Plenary Meeting, Leuven, Belgium (13-06-2012)
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>70,725.08</b>	

**8: Beneficiary name: BnF**

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
1	Personnel costs	16,632.09	Man power corresponding to 2,31 man month of work: Project Officer (72,20 hours; 0,59 months); 2 Project Assistants (30,25 hours; 0,23 months); 2 Communication Officer (17,30 hours; 0,14 months); Head of Communication (112,25 hours; 0,86 months); Assistant to the Head of Communication (65 hours; 0,49 months)
3	Personnel costs	296.20	Man power corresponding to 0,04 man month of work: Project Officer (5 hours; 0,03 months); Project Assistant (0,5 hours; 0,01 months)
1	Travel	2,974.88	> 1 person to Kick-off meeting, The Hague, Netherlands (26-27 January 2012) > 1 person to event "Culture dor Digital Innovation", Brussels, Belgium (9 May 2012) > 2 persons to WP1 meeting & Plenary "Europeana Connecting Society through Culture", Leuven, Belgium (13-15 June 2012) > 2 persons to WP1 meeting & Europeana Network AGM 2012, Berlin Germany (26-27 November 2012)
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>19,903.17</b>	

9: Beneficiary name:

09 – Ministère de la Culture – BNL

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
	Personnel costs	26,103.88	451 hours for projet manager (sole participant from beneficiary), equivalent to 3,18 person months.
	Subcontracting	-	
	Major cost item 'Travel'	3,118.68	8 trips of which 5 were stakeholder workshops about teh Europeana Data Exchange Agreement.
	Major cost item 'B'		
	Major cost item 'C'		
	Major cost item ...		
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		29,222.56	

10: Beneficiary name:

Biblioteca Nacional de Portugal

Personnel, subcontracting and other major cost items

Work Packages	Item description	Amount	Explanations
1	Personnel costs	3,094.47	Man power corresponding to 1,01 man month of work: Senior Librarian (63 hours; 0,52 months); IT Engineer Graduate (60 hours; 0,49 months)
	Subcontracting		
1	Major cost item 'Travel'	814.77	1 person to Europeana Awareness Event, Brussels, Belgium (09-05-2012)
	Major cost item 'B'		
	Major cost item 'C'		
	Major cost item ...		
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		3,909.24	

11: Beneficiary name:

11 CEU

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
1	Personnel costs	408.69	Man power corresponding to 0,16 man month of work: PR Coordinator 24 hours
2	Personnel costs	547.38	Man power corresponding to 0,16 man month of work: Human Rights archivist 24 hours
1	Major cost item 'Travel'	782.00	1 person to European Plenary meeting, Leuven, Belgium (14/15 June 2012 - 347 EUR ), 1 person to WP1 Work Package meeting in Berlin (26 November 2012 - 435 EUR)
2	Major cost item 'Travel'	1,019.02	1 person to European Plenary meeting, Leuven, Belgium (14/15 June 2012 - 358 EUR ), 1 person to WP2 Work Package meeting in Warsaw (17 September 2012 - 661 EUR)
3	Subcontracting		
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		2,757.09	

12: Beneficiary name:

BIBLIOTECA JUDETEANA CLUJ

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
	Personnel costs	2,298.07	Man power corresponding to 1.38 man month of work: Project Manager (80 hours; 0.65 months); It specialist (56 hours; 0.45 months)
	Subcontracting		
	Major cost item 'TRAVEL'	1,690.83	1 person to Kick of meeting, Hague, Netherland (25/28.01.2012), 2 persons Burgos, Spain (9/11-10-2012. 1 person Berlin, Germany (25/27-11-2012). 1 person Bucharest, Romania (04-12-2012)
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		3,988.90	

13: Beneficiary name: Culture24

Personnel, subcontracting and other major cost items

Work Packages	Item description	Amount	Explanations
4	Personnel costs	71,441.96	Man power corresponding to 19.42 man months of work: Project & research lead (885 hours, 5.45 months); Data work (787.5 hours, 4.85 months); Project lead (436 hours, 2.68 months); Project management (656 hours, 4.06 months); Financial management (254 hours, 1.56 months); Editorial work (88 hours, 0.54 months); Data work (60 hours, 0.37 months)
4	Subcontracting	1,071.06	Technical pilot work
4	Major cost item 'Travel'	5,686.31	1 person to EA negotiation meeting, Luxembourg, (14/15 Sept 2011 ). 2 persons The Hague, Netherlands (25/27-01-2012). 1 person Hilversum, Netherlands (09-03-2012). 1 person London, UK (27-03-2012). 1 person Dublin, Ireland (11/12-04-2012). 2 persons Leuven, Belgium (12/15-06-2012). 1 person London, UK (26-06-2012). 2 persons Brussel, Metz, Luxembourg, Saarbrucken (26/28-06-2012). 2 persons Leuven, Belgium (12/15-06-2012). 2 persons London, UK (12-09-2012). 1 person Berlin, Germany (26/27-11-2012). 2 persons Visby, Sweden (10/12-12-2012)
	Major cost item 'Other direct Costs'	106.64	WP4 Working Meeting Costs / Refreshments.
	Major cost item 'Other direct Costs'	30.83	Business cards
	Major cost item 'Other direct Costs'	17.63	Research Documents
	Major cost item 'Other direct Costs'	38.99	SwNHB planning meeting costs / refreshments
	Major cost item 'Other direct Costs'	25.58	SwNHB planning meeting costs / refreshments
	Major cost item 'Other direct Costs'	65.24	Telephone conference costs
	Major cost item 'Other direct Costs'	538.59	User Interview costs
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		79,022.83	

14: Beneficiary name:

Deutsche Nationalbibliothek (DNB)

**Personnel, subcontracting and other major cost items**

<b>Work Packages</b>	<b>Item description</b>	<b>Amount</b>	<b>Explanations</b>
1	Personnel costs	1,713.71	staff costs corresponding to 49 hours (0,36 person months) for two project officers
	Subcontracting		
1	Major cost item 'Travel'	671.42	1 person to European Plenary meeting, Leuven, Belgium (14/15 June 2012 ); 2 persons to Europeana Network AGM, Berlin, Germany (26/27 Nov 2012)
	Major cost item 'B'		
	Major cost item 'C'		
	Major cost item ...		
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		2,385.13	

**15: Beneficiary name: Facts & Files**

Europeana Awareness Year One: 2012

**Personnel, subcontracting and other major cost items**

<b>Work Packages</b>	<b>Item description</b>	<b>Amount</b>	<b>Explanations</b>
1	<b>Personnel costs</b>	50,520.00	1130 Ph = 7,06 PM
2	<b>Personnel costs</b>	7,695.00	181 Ph = 1,13 PM
1	<b>Major cost item 'Travel'</b>	7,209.21	Travel to London, Den Haag, Luxembourg, Slovenia, Belgium (1914-1918 PR work and Europeana workshops)
2	<b>Major cost item 'Travel'</b>	3,037.56	Travel to Oxford, Preston/UK, Warsaw and Burgos/Spain (1914-1918 UGC roadshows and 1989 workshops)
	<b>Remaining costs</b>		
TOTAL DIRECT COSTS AS CLAIMED IN FINANCIAL STATEMENT		<b>68,461.77</b>	

16: Beneficiary name: FONDAZIONE MUSEO STORICO DEL TRENINO

Personnel, subcontracting and other major cost items

Work Packages	Item description	Amount	Explanations
2	Personnel costs	8,440.00	Man power corresponding to 2,36 man month of work: Marchesoni_Scientific Supervisor (55 hours; 0,38 person month); Balassone_Coordinator for EAwareness (115 hours; 0,8 person month); Pellegatti_Operative support for EAwareness (155 hours; 1,08 person month); Tomasi_FMST Librarian (15 hours; 0,10 person month)
	Subcontracting	0.00	
2	Major cost item Travel	2,957.60	2 people to Eawareness kick-off meeting (The Hague, 26-27 January 2012), 1 person to the collection day in Nova Gorica (28 March 2012), 1 person to European Plenary meeting (Leuven 13-14 June 2012 ), 2 people to the training day in Oxford (16-17 November 2012)
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		11,397.60	

17: Beneficiary name: ICCU

Personnel, subcontracting and other major cost items

Work Packages	Item description	Amount	Explanations
1	Personnel costs	4,247.94	2 persons 0,84P.M.: 1 civil servant (76h - 0,60PM) , 1 Director (30h - 0,24PM)
	Subcontracting		
1	Major cost item 'Travel'	779.11	1 person to Europeana Culture Drives Digital Innovation event (Bruxelles 2012/05/19)
1	Major cost item 'Travel'	566.87	1 person to European culture commons (Copenhagen 2012/04/19)
1	Major cost item 'Travel'	775.68	1 person to European Plenary meeting, (Leuven 13/15 June 2012 )
	Major cost item 'Travel'	127.90	1 person to Italian project meeting, (Trento, 12 November 2012)
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		6,497.50	

19: Beneficiary name: Institute for International Relations (IMO)

**Personnel, subcontracting and other major cost items**

<b>Work Packages</b>	<b>Item description</b>	<b>Amount</b>	<b>Explanations</b>
WP4	<b>Personnel costs</b>	15,260.56	Man power corresponding to 6.71 man month of work: Researcher in WP4 for task 4.2.1. - 6.27 man month of work (in the first reporting period January-June 2012 (304 hours; 2.04 months); in the second reporting period July-December 2012 (617 hours; 4.20 months); IMO Director (managerial assistance) 0,44 man month of work (in the first reporting period January-June 2012 (40 hours; 0.27 months); in the second reporting period July-December 2012 (24 hours; 0.16 months).
WP4	<b>Subcontracting</b>	7,360.98	External consultants (experienced online researchers) working on: 1) extensive online exploration of cultural venue and events data aggregation services in Europe (Google search); 2) assembling contact list of cultural aggregators in Europe for the purpose of identifying possible survey respondents; 3) detail mapping of identified culture and tourism aggregators. The material collected in this mapping process, contains descriptions of about 140 aggregators, providing overview of relevant aggregating platforms and describing their general profile and the organisational aspects of their venue and events listings.
WP4	<b>Major cost item 'Travel'</b>	1,619.92	1 person to the kick-off meeting of Eawareness project , The Hague, Netherlands (25-28 January 2012); 1 person Brighton UK (21/23-05-2012).
WP4	<b>Major cost item 'Other direct Costs'</b>	307.61	SurveyMonkey service subscription (Gold Plan) for conducting the Survey of cultural venue and events aggregators in Europe
<b>TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT</b>		<b>24,549.07</b>	

21: Kennisland

Personnel, subcontracting and other major cost items

Work Packages	Item description	Amount	Explanations
2	Personnel costs	1,258.32	Man power corresponding to 0.4 man month of work: Open content Specialist (42 hours; 0.4 months)
2	Major cost item 'Travel'	426.03	1 person attending WP workshop in warsaw
5	Personnel costs	63,919.33	Man power corresponding to 12.10 man month of work: Senior Advisor / WP lead (739 hours; 7 months); Researcher (226 hours; 2 months); Open content Specialist (413 hours; 3.6 months); Project Assistant (25 hours; 0.2 months)
5	Major cost item 'Travel'	4,407.95	2 persons attending various events (including regular travel to the hague for meetings at the Europeana office)
6	Personnel costs	1,392.88	Man power corresponding to 0.2 man month of work: Senior Advisor / WP (23 hours; 0.2 months)
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>71,404.51</b>	

22: Beneficiary name: Kulturrad

Personnel, subcontracting and other major cost items

Work Packages	Item description	Amount	Explanations
3	Personnel costs	17,535.26	Man power corresponding to 3.00 man month of work: Project Manager (160 hours); Project coordinator (210 hours); Project officer (35hours)
1	Major cost item 'Travel'	2,679.54	Awareness kick-off, Hague, Netherlands (26-27 Januar 2012); Brussels, Belgium (09-05-2012); Berlin, Germany (26/27-11-2012)
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		20,214.80	

23: - Ministry of Education and Culture Cyprus

Personnel, subcontracting and other major cost items

Work Packages	Item description	Amount	Explanations
1	Personnel costs	4,020.76	Man power corresponding to 1,67 man month of work: Demetris Nicolaou Supervisor (80 hours; 0,58 person month); Zachos Polyviou Coordinator for EAwareness (80 hours; 0,58 person month); Pantelis Papaconstantinou Operative support for EAwareness (74 hours; 0,52 person month)
1	Subcontracting	-	
1	Major cost item 'Travel'	1,974.89	1 person to EAwareness kick-off meeting (The Hague, 26-27 January 2012), 1 person to European Plenary meeting (Leuven 13-14 June 2012 )
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		5,995.65	

**24: Beneficiary name: Mazvydas Library****Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
1	Personnel costs	105.24	Man power corresponding to 0.2 man month of work: Coordinator (24 hours; 0.2 months)
2	Personnel costs	56.58	Man power corresponding to 0.14 man month of work: Coordinator (16 hours; 0.14 months)
1	Major cost item 'Travel'	873.77	1 person to Kick-off meeting, Den Hague, The Netherlands (25/28 January 2012 )
1	Major cost item 'Travel'	799.88	1 person to Europeana Awareness event "Culture for Digital Innovation", Brussels, Belgium (08/10 May 2012)
1	Major cost item 'Travel'	1,053.35	1 person to European Plenary meeting, Leuven, Belgium (12/16 June 2012 )
2	Major cost item "Travel"	278.05	1 person to WP2 meeting, Warsaw, Poland (17/18 September 2012)
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>3,166.87</b>	

25:

MINISTERIO DE EDUCACIÓN, CULTURA Y DEPORTE - MECD

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
3	Personnel costs	2,487.00	Man power corresponding to 0,63 man month of work: Project Manager (60 hours; 0.43 months); Project Assistant (26 hours; 0.20 months)
1	Personnel costs	4,467.03	Man power corresponding to 1.11 man month of work: Project Manager (114 hours; 0.83 months); Project assistant (38,5 hours; 0.28 months)
3	Subcontracting		
1	Major cost item 'Travel'	1,807.44	J. Cordal to The Hague 25-27/01/2012, EA kick off meeting; ML Martínez-Conde to Leuven, 14-16/06/2012, Europeana Plenary and to Berlin, 26-27/11/2012, European Union
3	Major cost item 'Travel'	669.63	ML Martínez-Conde to The Hague 25-27/01/2012, EA kick off meeting
1	Major cost item 'Other direct Costs'		
	Major cost item ...		
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>9,431.10</b>	

26: Beneficiary name:

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
1	Personnel costs	3,408.33	Man power corresponding to 0.39 person months of work: WP leader ( 51 hours; 0.39 months)
3	Personnel costs	67,459.01	Man power corresponding to 8.41 person months of work: WP leader 545.5 hours; 4.16 months); public library network coordinator (394 hours; 3.02 months); Administrator (151 hours; 1.15 months); Technician (10 hours; 0.08 months)
6	Personnel costs	5,413.23	Man power corresponding to 0.62 person months of work: WP Leader (81 hours; 0.62 months)
1	Major cost item 'Travel'	1,817.06	2 persons to Kick Off meeting Rotterdam (25-27 January, 2012)
3	Major cost item 'Travel'	1,432.23	1 persons to planning meeting with MECD and public libraries workshop, Madrid, Spain (14-22 March 2012)
3	Major cost item 'Travel'	1,714.76	2 persons to second public libraries specification workshop, The Hague, 10 September, 2012
1	Major cost item 'Travel'	581.46	1 person to Europeana Business Strategy meeting, The Hague(25/26 September, 2012)
3	Major cost item 'Travel'	1,723.91	2 people to Public Libraries Conference Burgos, Spain (8-12 October 2012)
6	Major cost item 'Travel'	1,869.18	1 person to Euromed Conference, 28-31 October, 2012
3	Major cost item 'Travel'	959.72	1 person to Europeana Network Plenary Meeting, Berlin (26-28 November 2012)
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>86,378.89</b>	

27: Beneficiary name: NinA

**Personnel, subcontracting and other major cost items**

<b>Work Packages</b>	<b>Item description</b>	<b>Amount</b>	<b>Explanations</b>
3	<b>Personnel costs</b>	8,415.42	Man power corresponding to 3,83 man month of work: Project Coordinator (332,4 hours; 1,98 months); Production (203 hours; 1,21 months); Legal Service (186,1 hours; 1,1 months); Accountant (171,20 hours; 1,34 months); Fundraiser - Cooperation with Sponsors (63 hours; 0,38 months)
3	<b>Major cost item 'Travel'</b>	1,792.70	2 persons to kick-off meeting for Europeana Awareness project, Den Hague, The Netherlands (1st person: 25.01.2012-27.01.2012; 2nd person: 25.01.2012-26.01.2012)
3	<b>Major cost item 'Other direct Costs'</b>	136.32	Reimbursement of travel costs for Hack4Europe
3	<b>Major cost item 'Other direct Costs'</b>	882.16	Catering for Hack4Europe
3	<b>Major cost item 'Other direct Costs'</b>	221.36	Renting a hall for presentation and catering
3	<b>Major cost item 'Other direct Costs'</b>	35.17	Bevarages before presentation of awards for Hack4Europe
3	<b>Major cost item 'Other direct Costs'</b>	50.38	Extension cords (for setting up a hall for Hack4Europe)
3	<b>Major cost item 'Other direct Costs'</b>	73.51	Additional internet network for Hack4Europe hackaton
3	<b>Major cost item 'Other direct Costs'</b>	367.57	Scenography designing for Hack4Europe (project)
3	<b>Major cost item 'Other direct Costs'</b>	367.57	Scenography setup for Hack4Europe (incl. materials)
3	<b>Major cost item 'Other direct Costs'</b>	59.77	Cleaning service - Hack4Europe
3	<b>Major cost item 'Other direct Costs'</b>	210.98	Photographer - Hack4Europe events
3	<b>Major cost item 'Other direct Costs'</b>	70.31	Translation of Terms of Participation in Hack4Europe competition
<b>TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT</b>		<b>12,683.22</b>	

28: Beneficiary name: National Library of Estonia

Personnel, subcontracting and other major cost items

Work Packages	Item description	Amount	Explanations
WP1	Personnel costs	475.97	Man power corresponding to 1 man month of work: Project Coordinator (7 hours); PR specialist (26 hours); translator (4 hours); presenter (1 hour)
WP1	Major cost item 'Travel'	2,107.56	1 person to kick-off meeting, The Hague, The Netherlands (25/27 Jan 2012); 1 person to European Plenary meeting, Leuven, Belgium (12/15 June 2012 ); 1 person to Europeana Change 1989 meeting, Warsaw, Poland (16/18 Sep 2012); 1 person to Europeana Network GA, Berlin, Germany (26/27 Nov 2012)
WP1	Major cost item 'Poster'	16.76	Poster "Estonia in Europeaa" - print services
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		2,600.29	

**29: Beneficiary: National Library of Latvia**

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount (local currency) LVL)	Amount (euro)	Explanations
1	Personnel costs	833.88	1,195.01	Man power corresponding to 1 man month of work: Project Manager (133 hours); Project Assistant (27 hours)
1	Major cost item 'Travel'	598.17	857.22	1 person to Europeana Kick-Off meeting, The Hague, The Netherlands (25-28 January 2012)
1	Major cost item 'Travel'	492.42	705.67	1 person to Europeana Awareness Event, Brussels, Belgium (8-10 May, 2012)
1	Major cost item 'Travel'	174.99	250.77	1 person to European Plenary meeting, Leuven, Belgium (13-15 June 2012)
1	Major cost item 'Travel'	176.27	252.61	1 person to Europeana Change 1989 meeting, Warsaw, Poland (17/18 May, 2012)
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		2275.73	3,261.28	euro

31: Beneficiary name: NTUA

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
	Personnel costs	1,534.05	A. Drosopoulos, WP2:0,33 PMs - Requirements analysis and implementation of the digital stories platform
	Personnel costs	5,675.99	K. Vaviloni, WP2: 1,21 PMs - Development of the platform for the creation of the digital stories and intergration to europeana
	Personnel costs	6,013.28	A. Chistaki, WP2:1,43PMs - Development of the subsystem and the database of the digital stories platform
	Personnel costs	4,017.19	S. Kollias, WP2:0,53 PMs - Technical Requirements anlysis for the development of the digital story platform
	Subcontracting		
	TRAVEL & Subsistence	1,813.71	Europeana Awareness Kick-Off Meeting, Hague, 26/1/2012 - 27/1/2012, A. Drosopoulos, S. Kollias
	Major cost item 'B'	906.50	Europeana Awareness WP2 task 1, Amsterdam, 8/3/2012-9/3/2012, Athanasios Drosopoulos
	Major cost item 'C'		
	Major cost item ...		
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>19,960.72</b>	

**32: Beneficiary name: NUK - NARODNA IN UNIVERZITETNA KNJIŽNICA**

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
1	Personnel costs	8,497.54	Man power corresponding to 2.20 man month of work: Project Manager (234 hours; 1.35 months); Consultant (148 hours; 0.85 months);
	Subcontracting		
1	Major cost item "Travel"	1,997.22	1 persons to kick-off meeting, The Hague, The Netherlands (25/26/27 Jan 2012), 1 person to European Plenary meeting, Leuven, Belgium (13/14/15 June 2012 )
	Major cost item 'B'		
	Major cost item 'C'		
	Major cost item ...		
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>10,494.76</b>	

**33: Beneficiary name: ONB****Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
1	Personnel costs	2,247.90	Man power corresponding to 0,22 man month of work (30 hours Head of Research and Development)
	Subcontracting		
	Major cost item 'Travel'	737.07	1 person to Kick-Off-Meeting, The Hague, Netherlands, 25.01.-27.01.2012
	Major cost item 'B'		
	Major cost item 'C'		
	Major cost item ...		
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>2,984.97</b>	

34: Beneficiary name: PLURIO.NET

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
WP 4	Personnel costs	27,083.35	4,22 PM of project coordinator (692 h, 4PM) and director (38h, 0,21 PM);
WP 4	Subcontracting	8,360.00	Analyzing, optimizing and preparing API, XML interfaces and services of plurio.net database for the proposed service
	Major cost item "Travel"	2,737.45	Kick Off Meeting The Hague, 2 WP Meetings Brighton, several meetings with project partners and survey activity in the Greater Brighton Urban Area (GUMA) Conference in Brighton
	Major cost item 'B'		
	Major cost item 'C'		
	Major cost item ...		
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>38,180.80</b>	

35: Beneficiary name:

Provincie Limburg (B) - 35

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
1	Personnel costs	3,890.77	Manpower for 0.53 PM, 70.60 hours for coordinator
3	Personnel costs	11,573.10	Manpower for 1.58 PM, 210.00 hours for coordinator
	Subcontracting		
3	Major cost item 'Travel'	328.38	1 person attending kick-off meeting in Den Haag, 26-28 Jan. 2012
3	Major cost item 'Travel'	800.79	1 person attending Public Libraries Congress / Eawareness libraries network meeting, in Burgos, 9-12 Oct. 2012
3	Major cost item 'Travel'	518.00	1 person attending Europeana Network AGM (& specific meetings), in Berlin, 26-29 Nov. 2012
3	Major cost item 'Travel'	654.51	various other minor travel costs (11)
	Major cost item 'B'		
	Major cost item 'C'		
	Major cost item ...		
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>17,765.55</b>	

36: Beneficiary name:

INSTYTUT CHEMII BIOORGANICZNEJ PAN - PSNC

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
1	Personnel costs	23,864.79	Man power corresponding to 2/4 man month of work of 2 system analysts
1	Major cost item 'Travel'	3,926.26	A.Dudczak, Hague 25-27/01/2012, EA kick off meeting; M. Werla (Madrid 20/23-03-2012); Warsaw 26/27-05-2012 Hack4Europe; Hague, 24/25-06-2012); Brussels 20/22-06-2012; Warsaw 17-09-2012; Burgos, 10/12-10-2012; Berlin 26/27-11-2012
3	Major cost item 'Other direct costs'	2,388.26	Award for the Hack4Europe winners
	Major cost item ...		
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>30,179.31</b>	

<b>37: Beneficiary name: Spild af Tid</b>			
<b>Personnel, subcontracting and other major cost items</b>			
<b>Work Packages</b>	<b>Item description</b>	<b>Amount</b>	<b>Explanations</b>
2	Personnel costs	42,188.34	Designer Jakob Thorbek (423,75 Hours, 2,65 PM). Designer Lotte Broe (181,75 Hours, 1,4 PM) Project Manager Peter Thorn (200,75 Hours, 0,45 PM) (Contracting Manager)
	Subcontracting		
	Major cost item 'Travel'	EUR 675.67	3 persons to Europeana Awareness Kickoff meeting, Haag, The Netherlands (January 26th/27th)
	Major cost item 'Travel'	EUR 234.67	3 persons to Europeana Awareness workshop/meeting, Hilversum, The Netherlands (March 9th)
	Major cost item 'Travel'	EUR 505.42	1 person to European Plenary meeting, Leuven, Belgium (13/14/15 June 2012 )
	Major cost item ...		
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>43,604.10</b>	

38: Beneficiary name: SDK

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
2	Personnel costs	6,791.44	Man power corresponding to 1,81 man month of work: Project Manager (25 hours; 0,17 months); Project worker (242 hours; 1,64 months)
2	Subcontracting	0.00	
2	Other Costs	0.00	
	Major cost item travel	274.52	1 person to kick-off meeting in The Hague (26./27.01.2012)
	Major cost item travel	190.25	1 person to Europeana General Plenary in Leuven (14./15.06.2012)
	Major cost item travel	337.55	1 person to kick-off meeting of the project partners in WP 2 in Warsaw (17.09.2012)
	Major cost item travel	5.40	1 person to workshop "User Generated Content" in The Hague (26.09.2012)
	Major cost item travel	567.41	2 persons to conference Economies of the Commons in Amsterdam (11./12.10.2012)
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>8,166.57</b>	

**40: Beneficiary name:SwNHB Swedish National Heritage Board**

**Personnel, subcontracting and other major cost items**

<b>Work Packages</b>	<b>Item description</b>	<b>Amount</b>	<b>Explanations</b>
1	<b>Personnel costs</b>	17,690.12	<i>Man power corresponding to 2,96 man month of work: Public relations collaborator(50 hours; 0,35 months). Note: Due to initially underestimating WP1 budget, Maria Jansson has been working with WP1 and travelling for WP1 meetings during report period 2, but she has drawn money from SwNHB's own budget and thus not debiting money from WP1 budget during report period 2. Project coordinator (367 hours; 2.08 months); Digital data and technical analyst (75 hours; 0,53 months)</i>
	<b>Subcontracting</b>		
1	<b>Major cost item 'Travel'</b>	5,853.04	<i>1 person to EA Haag kick off meeting (Jan. 2012). 1 person to Comms. WP1 meeting (June 13 2012). Note: Due to initially underestimating WP1 budget, Maria Jansson has been working with WP1 and travelling for WP1 meetings during report period 2, but she has drawn money from SwNHB's own budget and thus not debiting money from WP1 EA budget, during report period 2. 2 persons to EA Haag kick off meeting (Jan 2012). 1 person to EA Comms, Leuven, Belgium (13/15-06-2012). 2 persons to EA planning Brighton (Sept. 2012)</i>
	<b>Major cost item 'C'</b>		
	<b>Major cost item ...</b>		
	<b>Remaining costs</b>		
<b>TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT</b>		<b>23,543.16</b>	

**41: Beneficiary name: University of IUH**

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
WP1	Personnel costs	6435.99	Man power corresponding to 1.16 man months of work: Project Manager (56,25 hours; 0,37 months); Project coordinator (103,75 hours; 0,67 months); Project Officer ( 19,00 hours; 0,12 months)
WP1	Major cost item 'Travel'	1063.55	1 person to kick-off meeting in Amsterdam, Netherlands 25.01.-27.01.2012
WP1	Major cost item 'Travel'	885.29	1 person to Europeana plenary meeting in Leuven, Belgium 12.06.-15.06.2012
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>8,384.83</b>	

42: Beneficiary name: Oxford University

Personnel, subcontracting and other major cost items

Work Packages	Item description	Amount	Explanations
1	Personnel costs	67,507.31	Man power corresponding to 13,18 man month of work: Alun Edwards (928,05 hours; 6,75 months); Ylva lund-Prytz (673,50 hours; 4,9 months); Stuart Lee (75,2 hours; 0.55 months); Stephen Bull (46 hours; 0.33 months); Everett Sharp (67,50 hours; 0.49 months); Klas Berglund-Prytz (22.50 hours; 0.16 months)
2	Major cost item 'Travel'	4,758.65	2 person to Kick Off Meeting, Den Haag, Netherlands (25-27 Jan 2012 ); 3 persons Osford, UK (4/8-2-2012); 1 person Oxford, UK (Oct 2012); 1 person Shrivensham, UK (9-11-2012)' 1 person Brussels, Belgium (9-05-2012); 2 persons Leuven, Belgium (12/17-06-2012)
2	Major cost item 'Other direct Costs'	78.82	Computer Battery
2	Major cost item 'Other direct Costs'	72.62	Room hire and catering for businass meeting
2	Major cost item 'Other direct Costs'	726.37	Meals for Training Day
2	Major cost item 'Other direct Costs'	89.86	Training Books
2	Major cost item 'Other direct Costs'	436.34	Training Photography Equipment
2	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FINANCIAL STATEMENT		<b>73,669.97</b>	

43: USD AV CR

Personnel, subcontracting and other major cost items

Work Packages	Item description	Amount	Explanations
2	Personnel costs	2,517.62	Man power corresponding to 1.5 man month of work: Project Managment (150 hours; 0.89 months); Research (101.16 hours; 0.60 months)
2	Major cost item 'Travel'	528.20	1 person to 1989 Project meeting in Warsaw, Poland (17 September 2012 )
2	Major cost item 'Travel'	96.58	1 person to Eaweness and HOPE meeting in Budapest (5 November 2012)
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		3,142.40	

44: UVA (Institute for Information Law)

Personnel, subcontracting and other major cost items

Work Packages	Item description	Amount	Explanations
5	Personnel costs	17,568.66	Man power corresponding to 2.49 man month of work: Senior Researcher - Guibault (349 hours);
5	Major cost item 'Travel'	1,158.51	1 person to Europeana Metadata workshops in Paris, Dublin and Brussels
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		18,727.17	

**45: Beneficiary name: Varna Public Library****Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
1	Personnel costs	3,218.96	Man power corresponding to 1.01 man month of work: Library Director (30 hours; 0.18 months); Librarian (64 hours; 0.37 months); Computer Professional (76 hours; 0.46 months)
	Subcontracting	0.00	
1	Major cost item 'Travel'	2,333.78	2 persons to kick-off meeting, The Hague, The Netherlands (26/27 Jan 2012), 2 persons to European Plenary meeting, Leuven, Belgium (14/15 June 2012 )
	Major cost item 'B'		
	Major cost item 'C'		
	Major cost item ...		
	Remaining costs		
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		5,552.74	

46: Beneficiary name Veria Central Public Library

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
	<b>Personnel costs</b>	7,040.00	Man power corresponding to 0.7 man month of work: Project Manager (80 hours; 0.7 months)
	<b>Personnel costs</b>	2,200.00	Man power corresponding to 0.3 man month of work: Technical Manager (35 hours; 0.3 months)
	<b>Major cost item 'Travel'</b>	893.32	1 person Kick off, 25/29-01-2012
	<b>Major cost item 'Travel'</b>	861.83	1 person Workshop Madrid, Span, 20/24-03-2012
	<b>Major cost item 'Travel'</b>	436.18	1 person Europeana conference, Beldium, 14/15-06-2012
	<b>Major cost item 'Travel'</b>	847.82	1 person to Europeana Conferene / Public Libraries workshop, Burgos, Spain (9/10/11 Oct 2012)
	<b>Major cost item 'Travel'</b>	665.64	1 person to Eurpemed2012 (Eawareness Workshop: Enabling Small, Medium and Local Cultural Organizations to participate in the European Digital Space) Limassol, Cyprus (29 October 2012)
	<b>Major cost item 'Travel'</b>	425.69	1 person to Europeana Awareness Work Package 1 Communications Meeting, Berlin (26 November 2012)
	<b>Remaining costs</b>		
<b>TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT</b>		<b>13,370.48</b>	

**48: Beneficiary**

name: Zentral- und Landesbibliothek Berlin

**Personnel, subcontracting and other major cost items**

Work Packages	Item description	Amount	Explanations
	Personnel costs	827.60	Man power corresponding to 0,12 man month of work: Project Manager (20 hours; 0,12 months);
	Subcontracting	0.00	
	Major cost item 'Travel'	874.22	1 person to public libraries workshop, Madrid, Spain (21 March 2012)
	Remaining costs	0.00	
TOTAL DIRECT COSTS AS CLAIMED IN FIANCIAL STATEMENT		<b>1,701.82</b>	